

Summary of State Revenues by Source

Revenue Source	FY 2017-2018	FY 2018-2019
Taxes		
Alcoholic Beverage Taxes		
General Fund Forecasted	\$20,100,000	\$20,800,000
Dedicated Funds	\$33,800,000	\$34,850,000
Totals	\$53,900,000	\$55,650,000
Cigarette & Tobacco Taxes		
General Fund Forecasted	\$239,300,000	\$235,800,000
Dedicated Funds	\$177,480,000	\$175,300,000
Totals	\$416,780,000	\$411,100,000
Corporate Income Taxes		
General Fund Forecasted	\$949,200,000	\$974,794,000
Dedicated Funds	\$0	\$0
Totals	\$949,200,000	\$974,794,000
Gaming Taxes		
General Fund Forecasted	\$418,500,000	\$401,700,000
Dedicated Funds	\$6,894,000	\$6,736,000
Totals	\$425,394,000	\$408,436,000
Individual Income Tax		
General Fund Forecasted	\$5,660,980,000	\$5,996,490,000
Dedicated Funds	\$0	\$0
Totals	\$5,660,980,000	\$5,996,490,000
Insurance Taxes		
General Fund Forecasted	\$240,740,000	\$246,277,000
Dedicated Funds	\$4,900,000	\$4,900,000
Totals	\$245,640,000	\$251,177,000
Lottery		
General Fund Forecasted	\$0	\$0
Dedicated Funds	\$305,000,000	\$310,000,000
Totals	\$305,000,000	\$310,000,000
Motor Fuel Taxes		
General Fund Forecasted	\$0	\$0
Dedicated Funds	\$443,868,000	\$445,139,000
Totals	\$443,868,000	\$445,139,000

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Other Taxes		
General Fund Forecasted	\$279,503,000	\$280,230,000
Dedicated Funds	\$715,600,000	\$715,600,000
Totals	\$995,103,000	\$995,830,000
Sales Tax		
General Fund Forecasted	\$7,630,180,000	\$7,885,810,000
Dedicated Funds	\$137,991,000	\$180,491,000
Totals	\$7,768,171,000	\$8,066,301,000
Taxes Total		
General Fund Forecasted	\$15,438,503,000	\$16,041,901,000
Dedicated Funds	\$1,825,533,000	\$1,873,016,000
Totals	\$17,264,036,000	\$17,914,917,000
Permits and Licenses		
Business and Personal Licenses		
General Fund Forecasted	\$24,280,000	\$12,938,000
Dedicated Funds	\$2,313,000	\$2,348,000
Totals	\$26,593,000	\$15,286,000
Permits		
General Fund Forecasted	\$3,663,000	\$3,663,000
Dedicated Funds	\$168,110,000	\$171,545,000
Totals	\$171,773,000	\$175,208,000
Vehicle Licenses/Non-Business Licenses		
General Fund Forecasted	\$26,000	\$26,000
Dedicated Funds	\$355,137,000	\$355,137,000
Totals	\$355,163,000	\$355,163,000
Permits and Licenses Total		
General Fund Forecasted	\$27,969,000	\$16,627,000
Dedicated Funds	\$525,560,000	\$529,030,000
Totals	\$553,529,000	\$545,657,000

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Charges and Miscellaneous		
Examination and Registration Fees		
General Fund Forecasted	\$1,591,000	\$1,591,000
Dedicated Funds	\$15,794,000	\$16,594,000
Totals	\$17,385,000	\$18,185,000
Fines and Penalties		
General Fund Forecasted	\$51,247,000	\$51,247,000
Dedicated Funds	\$205,687,000	\$204,964,000
Totals	\$256,934,000	\$256,211,000
Grant Revenues		
General Fund Forecasted	\$0	\$0
Dedicated Funds	\$326,230,000	\$326,230,000
Totals	\$326,230,000	\$326,230,000
Interest and Dividend		
General Fund Forecasted	\$23,781,000	\$24,349,000
Dedicated Funds	\$29,777,000	\$30,246,000
Totals	\$53,558,000	\$54,595,000
Miscellaneous		
General Fund Forecasted	\$10,400,000	\$10,400,000
General Fund Unforecasted	\$12,200,000	\$12,200,000
Dedicated Funds	296,258,000	303,210,000
Totals	\$318,858,000	\$325,810,000
Other Fees		
General Fund Forecasted	\$34,291,000	\$34,291,000
General Fund Unforecasted	\$209,600,000	\$209,600,000
Dedicated Funds	\$855,293,000	\$877,276,000
Totals	\$1,099,184,000	\$1,121,167,000
Rental of Property		
General Fund Forecasted	\$224,000	\$224,000
Dedicated Funds	\$7,375,000	\$7,527,000
Totals	\$7,599,000	\$7,751,000

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State Sales		
General Fund Forecasted	\$194,000	\$194,000
Dedicated Funds	\$74,095,000	\$75,580,000
Totals	\$74,289,000	\$75,774,000
Total Charges and Miscellaneous		
General Fund Forecasted	\$121,728,000	\$122,296,000
General Fund Unforecasted	\$221,800,000	\$221,800,000
Dedicated Funds	\$1,810,509,000	\$1,841,627,000
Totals	\$2,154,037,000	\$2,185,723,000
Federal Funds		
General Government	\$7,268,000	\$7,315,000
Public Safety	\$110,266,000	\$108,433,000
Conservation and Environment	\$54,855,000	\$54,855,000
Economic Development	\$475,045,000	\$475,045,000
Transportation	\$1,009,600,000	\$1,031,220,000
Health and Human Services	\$10,859,759,000	\$11,038,336,000
Education	\$1,061,478,000	\$1,061,478,000
Total Federal Funds	\$13,578,271,000	\$13,776,682,000
2017 Enrolled Acts		
Outside Acts - General Fund Unforecasted Impact	(\$27,800,000)	(\$18,500,000)
Budget Bill - General Fund Unforecasted Impact	\$3,700,000	(\$4,400,000)
Dedicated Funds	\$401,300,000	\$487,200,000
Totals	\$377,200,000	\$464,300,000
Totals		
General Fund Forecasted	\$15,588,200,000	\$16,180,824,000
General Fund Unforecasted	\$197,700,000	\$198,900,000
Dedicated Funds	\$4,562,902,000	\$4,730,873,000
Federal Funds	\$13,578,271,000	\$13,776,682,000
Totals	\$33,927,073,000	\$34,887,279,000

Note: Unforecasted General Fund includes HAF, QAF, and Dedicated SWCAP